STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES AS OF MARCH 31, 2011

(In Thousand Pesos)

ALLOTMENT **OBLIGATIONS INCURRED** UNOBLIGATED BALANCES PS MOOE СО MOOE MOOE Total PS СО Total PS СО Total **PARTICULARS** DEPARTMENT OF AGRICULTURE 3,152,456 8,255,795 15,045,272 26,453,523 818,674 1,437,352 3,802,674 6,058,700 2,333,782 6,818,443 11,242,598 20.394.823 Office of the Secretary 4,242,246 2,205,139 2,508,371 9,905,182 14,618,692 562,756 356,948 3,322,542 1,642,383 2,151,423 6,582,640 10,376,446 Agency Specific Budget **Continuing Appropriation** Unobligated Allotment as of 12/31/10 2,379,910 3,431,585 5,811,495 650,756 380,052 1,030,808 1,729,154 3,051,533 4,780,687 Allotment Releases in FY 2011 87,900 87,900 87,900 87,900 Special Purpose Funds 9.524 9,524 9,495 9.495 29 29 2.214.663 13,336,767 572.251 1.007.704 3.702.594 5,282,549 1.642.412 3.968.477 9.634.173 Subtotal 4,976,181 20,527,611 15,245,062 **Agricultural Credit Policy Council** 17,151 8,559 25,710 4,439 2,520 6,959 12,712 6,039 18,751 Agency Specific Budget **Continuing Appropriation** Unobligated Allotment as of 12/31/10 Allotment Releases in FY 2011 Special Purpose Funds Subtotal 17,151 8,559 25,710 4,439 2,520 6,959 12,712 6,039 18,751 **Bureau of Fisheries and Aquatic** Agency Specific Budget 378,048 1,702,770 285,801 2,366,619 100,907 282,568 13,289 396,764 277,141 1,420,202 272,512 1,969,855 **Continuing Appropriation** Unobligated Allotment as of 12/31/10 147,535 919,476 1,067,011 33,524 79,872 113,396 114,011 839,604 953,615 Allotment Releases in FY 2011 4.248 4.248 (4,248) (4,248) Special Purpose Funds 378,048 1,205,277 3,433,630 Subtotal 1,850,305 105,155 316,092 93,161 514,408 272,893 1,534,213 1,112,116 2,919,222 **Cotton Development Authority** 57.663 14.013 43.650 Agency Specific Budget 42.684 8,467 6,512 11,279 2.494 240 31,405 1/ 5,973 6,272 Continuing Appropriation Unobligated Allotment as of 12/31/10 209 209 209 209 Allotment Releases in FY 2011 Special Purpose Funds 536 536 536 536 43,220 58,408 14,549 31,405 43,859 Subtotal 8,676 6,512 11,815 2,494 240 6,182 6,272 Fertilizer and Pesticide Authority 49.518 5,224 11,833 37.685 Agency Specific Budget 26,725 22,793 6,609 20,116 17,569 **Continuing Appropriation** Unobligated Allotment as of 12/31/10 42,992 42,992 42,992 42,992 Allotment Releases in FY 2011 Special Purpose Funds 69,717 22,793 92,510 6,609 5,224 11,833 63,108 17,569 80,677 Subtotal

Annex "A"

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES
AS OF MARCH 31, 2011
(In Thousand Pesos)

PARTICULARS		ALLOTM	ENT			OBLIGATIONS	SINCURRED		UNOBLIGATED BALANCES			
	PS	MOOE	СО	Total	PS	MOOE	СО	Total	PS	MOOE	СО	Total
Fiber Industry Devlopment Authority												
Agency Specific Budget 1/	146,457	64,049	4,400	214,906	40,241	15,547	81	55,869	106,216	48,502	4,319	159,037
Continuing Appropriation												
Unobligated Allotment as of 12/31/10	-	9,067	3,912	12,979		150	-	150	-	8,917	3,912	12,829
Allotment Releases in FY 2011	-	-	-	-				-	-	-	-	-
Special Purpose Funds	504	-	-	504	3,880		-	3,880	(3,376)	-	-	(3,376
Subtotal	146,961	73,116	8,312	228,389	44,121	15,697	81	59,899	102,840	57,419	8,231	168,490
Livestock Development Council												
Agency Specific Budget 1/	8,595	9,082	-	17,677	2,380	2,220	-	4,600	6,215	6,862	-	13,077
Continuing Appropriation												
Unobligated Allotment as of 12/31/10		170		170				-	-	170	-	170
Allotment Releases in FY 2011				-				-	-	-	-	-
Special Purpose Funds				-				-	-	-	-	-
Subtotal	8,595	9,252	-	17,847	2,380	2,220	-	4,600	6,215	7,032	-	13,247
	·				·	·		·		·		·
National Agricultural and Fisheries												
Agency Specific Budget 1/	41,735	891,200	2,878	935,813	11,127	9,938		21,065	30,608	881,262	2,878	914,748
Continuing Appropriation												
Unobligated Allotment as of 12/31/10		106,559	25,750	132,309				-	-	106,559	25,750	132,309
Allotment Releases in FY 2011				-				-	-	-	-	-
Special Purpose Funds	276			276	276			276	-	-	-	-
Subtotal	42,011	997,759	28,628	1,068,398	11,403	9,938	-	21,341	30,608	987,821	28,628	1,047,057
National Meat Inspection Servcice												
Agency Specific Budget 1/	120,638	48,424	-	169,062	29,728	15,138	-	44,866	90,910	33,286	-	124,196
Continuing Appropriation												
Unobligated Allotment as of 12/31/10			3,861	3,861			3,861	3,861	-	-	-	-
Allotment Releases in FY 2011				-				-	-	-	-	-
Special Purpose Funds				-				-	-	-	-	-
Subtotal	120,638	48,424	3,861	172,923	29,728	15,138	3,861	48,727	90,910	33,286	-	124,196
Phillippine Carabao Center												
Agency Specific Budget 1/	64,525	159,471	381,327	605,323	16,986	35,851	-	52,837	47,539	123,620	381,327	552,486
Continuing Appropriation												
Unobligated Allotment as of 12/31/10		49,938	65,119	115,057	-	15,468	1,948	17,416	-	34,470	63,171	97,641
Allotment Releases in FY 2011				-				-	-	-	-	-
Special Purpose Funds				-				-	-	-	-	-
Subtotal	64,525	209,409	446,446	720,380	16,986	51,319	1,948	70,253	47,539	158,090	444,498	650,127

Annex "A"

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES AS OF MARCH 31, 2011

(In Thousand Pesos)

		ALLOTM	ENT			OBLIGATIONS	SINCURRED		UNOBLIGATED BALANCES				
PARTICULARS	PS	MOOE	CO	Total	PS	MOOE	СО	Total	PS	MOOE	CO	Total	
Philippine Center for Postharvest													
Development and Mechanization													
Agency Specific Budget 1/	46,927	49,550	5,000	101,477	13,787	7,973	-	21,760	33,140	41,577	5,000	79,717	
Continuing Appropriation													
Unobligated Allotment as of 12/31/10	-	1,771	4,469	6,240	-	1,033	789	1,822	-	738	3,680	4,418	
Allotment Releases in FY 2011				-				-	-	-	-	-	
Special Purpose Funds				-				-	-	-	-	-	
Subtotal	46,927	51,321	9,469	107,717	13,787	9,006	789	23,582	33,140	42,315	8,680	84,135	
GRAND TOTAL	3,152,456	8,255,795	15,045,272	26,453,523	818,674	1,437,352	3,802,674	6,058,700	2,333,782	6,818,443	11,242,598	20,394,823	
Agency Specific Budget 1/	3,098,624	5,472,736	10,591,100	19,162,460	800,239	736,421	3,336,152	4,872,812	2,298,385	4,736,315	7,254,948	14,289,648	
Continuing Appropriation	42,992	2,783,059	4,454,172	7,280,223	-	700,931	466,522	1,167,453	42,992	2,082,128	3,987,650	6,112,770	
Unobligated Allotment as of 12/31/10	42,992	2,695,159	4,454,172	7,192,323	-	700,931	466,522	1,167,453	42,992	1,994,228	3,987,650	6,024,870	
Allotment Releases in FY 2011	-	87,900	-	87,900	-	-	-	-	-	87,900	-	87,900	
Special Purpose Funds	10,840	-	-	10,840	18,435	-	-	18,435	(7,595)	-	-	(7,595	
1/ Agency Specific Budget shall be inclusive of Automatic Appropriations													
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Annex "A"