

STATEMENT OF ALLOTMENT, OBLIGATION AND BALANCES												Annex "A"
AS OF MARCH 31, 2011												
(In Thousand Pesos)												
PARTICULARS	ALLOTMENT				OBLIGATIONS INCURRED				UNOBLIGATED BALANCES			
	PS	MOOE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	CO	Total
DEPARTMENT OF AGRICULTURE	3,152,456	8,255,795	15,045,272	26,453,523	818,674	1,437,352	3,802,674	6,058,700	2,333,782	6,818,443	11,242,598	20,394,823
Office of the Secretary								-				-
Agency Specific Budget 1/	2,205,139	2,508,371	9,905,182	14,618,692	562,756	356,948	3,322,542	4,242,246	1,642,383	2,151,423	6,582,640	10,376,446
Continuing Appropriation	-	-	-		-	-	-	-	-	-	-	-
Unobligated Allotment as of 12/31/10	-	2,379,910	3,431,585	5,811,495	-	650,756	380,052	1,030,808	-	1,729,154	3,051,533	4,780,687
Allotment Releases in FY 2011	-	87,900	-	87,900	-	-	-	-	-	87,900	-	87,900
Special Purpose Funds	9,524	-	-	9,524	9,495	-	-	9,495	29	-	-	29
Subtotal	2,214,663	4,976,181	13,336,767	20,527,611	572,251	1,007,704	3,702,594	5,282,549	1,642,412	3,968,477	9,634,173	15,245,062
Agricultural Credit Policy Council												
Agency Specific Budget 1/	17,151	8,559		25,710	4,439	2,520		6,959	12,712	6,039	-	18,751
Continuing Appropriation												
Unobligated Allotment as of 12/31/10				-				-	-	-	-	-
Allotment Releases in FY 2011				-				-	-	-	-	-
Special Purpose Funds				-				-	-	-	-	-
Subtotal	17,151	8,559	-	25,710	4,439	2,520	-	6,959	12,712	6,039	-	18,751
Bureau of Fisheries and Aquatic												
Agency Specific Budget 1/	378,048	1,702,770	285,801	2,366,619	100,907	282,568	13,289	396,764	277,141	1,420,202	272,512	1,969,855
Continuing Appropriation												
Unobligated Allotment as of 12/31/10	-	147,535	919,476	1,067,011	-	33,524	79,872	113,396	-	114,011	839,604	953,615
Allotment Releases in FY 2011				-				-	-	-	-	-
Special Purpose Funds				-	4,248			4,248	(4,248)	-	-	(4,248)
Subtotal	378,048	1,850,305	1,205,277	3,433,630	105,155	316,092	93,161	514,408	272,893	1,534,213	1,112,116	2,919,222
Cotton Development Authority												
Agency Specific Budget 1/	42,684	8,467	6,512	57,663	11,279	2,494	240	14,013	31,405	5,973	6,272	43,650
Continuing Appropriation												
Unobligated Allotment as of 12/31/10		209		209				-	-	209	-	209
Allotment Releases in FY 2011				-				-	-	-	-	-
Special Purpose Funds	536			536	536			536	-	-	-	-
Subtotal	43,220	8,676	6,512	58,408	11,815	2,494	240	14,549	31,405	6,182	6,272	43,859
Fertilizer and Pesticide Authority												
Agency Specific Budget 1/	26,725	22,793	-	49,518	6,609	5,224	-	11,833	20,116	17,569	-	37,685
Continuing Appropriation												
Unobligated Allotment as of 12/31/10	42,992	-	-	42,992				-	42,992	-	-	42,992
Allotment Releases in FY 2011				-				-	-	-	-	-
Special Purpose Funds				-				-	-	-	-	-
Subtotal	69,717	22,793	-	92,510	6,609	5,224	-	11,833	63,108	17,569	-	80,677

